

CERTIFICATE

2020

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Garden Plain Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	16,900	14,963	0.753
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	211,785	154,099	12.053
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
FEMA		8			
		8			
Special Machinery		7			
Totals	xxxxxx		228,685	169,062	12.806
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Garden Plain Township	12,785,252
Garden Plain	7,085,078
0	
Total Assessed Valuation	19,870,330
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CERTIFIED TRUE

2030

To the Clerk of Sedgwick County, State of Kansas
 With the foregoing, of 1896

Garden Plain Township

certifying that the following information in the attached public notice was received after the Federal Election Commission's request was approved and accepted as the minimum expenditure for the critical funds for the year 2021, and (2) the Secretary of 2019-2020 National Tax Service is October 1, 2020 for the 2019-2020 fiscal year.

Table of Contents		2020 Adopted Budget		2021 Adopted Budget	
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[illegible]

Assisted by:

Address

144

NIH.

Some Clg k

Governing Body

CPA Exam: 0.0

Norman Goodrich, author of *Life in the*

No value error

Eq. (12)

Garden Plain Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>162,355</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>162,355</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>314,716</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>188,131</u>	
5b. Personal property 2018	- <u>184,263</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,868</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>426</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>319,010</u>	
8. Total estimated valuation July 1, 2019	<u>19,872,931</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>19,553,921</u>	
10. Factor for increase (7 divided by 9)	<u>0.01631</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,649</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>165,004</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>165,004</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,059</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>169,063</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Garden Plain Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.642	1,055	600	26	12	25	0	33	40	11	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	12.406	20,389		511		487		641		206	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.048	21,444		537		512		674		217	
Total - 3rd Class City Levies (***)	0.642		600		12		0		40		0

2020

Garden Plain Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	8	-	-	80-122
Road	Special Machinery	122	-	-	68-141g
	Total	130	0	0	
	Adjustments*				
	Adjusted Totals	130	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garden Plain Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	457	257	84
Receipts:			
Ad Valorem Tax	10,176	12,026	xxxxxxxxxxxxxx
Delinquent Tax	137	50	50
Motor Vehicle Tax	2,844	1,523	1,655
Recreational Vehicle Tax	66	30	38
16/20 M Vehicle Tax	53	295	25
Commercial Vehicle Tax	106	50	73
Watercraft Tax	21	353	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds	97		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,500	14,327	1,853
Resources Available:	13,957	14,584	1,937
Expenditures:			
Officers Pay	4,752	3,500	5,000
Salaries & Wages	2,305	2,000	2,400
Employee Benefits	2,404	2,500	2,500
Operatating Expenses	385	1,500	1,500
Insurance	3,600	3,500	4,000
Mileage Reimbursement	246	1,500	1,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	8		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,700	14,500	16,900
Unencumbered Cash Balance Dec 31	257	84	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	13,700	14,500	16,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,900
		Tax Required	14,963
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			14,963

CPA Summary

Garden Plain Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	5,064	4,898	4,352
Receipts:			
Ad Valorem Tax	142,754	150,329	xxxxxxxxxxxxxx
Delinquent Tax	123	100	100
Motor Vehicle Tax	17,052	20,589	20,389
Recreational Vehicle Tax	434	448	511
16/20M Vehicle Tax	440	516	487
Commercial Vehicle Tax	375	263	641
Watercraft Tax	127	188	206
Special Highway/Gasoline Tax	32,529	31,000	31,000
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	193,834	203,434	53,333
Resources Available:	198,898	208,332	57,685
Expenditures:			
Officers Pay	32,156	45,000	53,000
Salaries & Wages	19,322	7,530	8,000
Employee Benefits	5,360	10,000	12,000
Operating Expenses	22,744	35,000	33,000
Materials/Supplies (Road)	17,749	45,000	33,285
Equipment	91,808	53,450	65,000
Insurance	4,739	8,000	7,500
Cash Forward (2020 column)			
Transfer to Special Machinery	122		
Does transfer exceed 25% of Resources Available			
Miscellaneous	0		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	194,000	203,980	211,785
Unencumbered Cash Balance Dec 31	4,898	4,352	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	194,000	203,980	211,785
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	211,785
		Tax Required	154,099
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		154,099

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	30,024
Transfers from:	
Road Fund	122
General Fund (No Levy)	0
General Fund (Gen has Levy)	8
Miscellaneous Sales	37,454
Interest on Idle Funds	
Other	
Resources Available:	67,608
Total Expenditures	42,024
Unencumbered Cash Balance, Dec 31	25,584

CPA Summary

Garden Plain Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget FEMA	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	53,854	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	53,854	0	0
Expenditures:			
Reimbursements	53,854		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	53,854	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	53,854	0	0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Garden Plain Township
Sedgwick County

will meet on August 12, 2019 at 7:30 pm at 319 N 215th St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	13,700	0.602	14,500	0.642	16,900	14,963	0.753
Debt Service							
Library							
Road	194,000	13.096	203,980	12.406	211,785	154,099	12.050
Special Road							
Noxious Weed							
Fire Protection							
FEMA	53,854						
Special Machinery	42,024						
Totals	303,578	13.698	218,480	13.048	228,685	169,063	12.803
Less: Transfers	130		0		0		
Net Expenditure	303,448		218,480		228,685		
Total Tax Levied	154,526		162,355		xxxxxxxxxxxxxx		
Total Assessed Valuation	17,195,670		18,728,318		19,872,931		
Township Assessed Valuation Only					12,787,853		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	157,000	118,000	79,000
Lease Purchase Principal	157,000	118,000	79,000
Total			

*Tax rates are expressed in mills.

Joe A. Hoheisel
Garden Plain Township Treasurer

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Garden Plain Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Garden Plain Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Garden Plain Township exceeding the amount levied to finance the 2019 budget of the Garden Plain Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Garden Plain Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Garden Plain Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2019 by the Garden Plain Township governing body, Sedgwick County, Kansas.

Garden Plain Township Governing Body

